

EXECUTIVE & RESOURCES PDS COMMITTEE

Appendix 1

3rd June 2015

7. QUESTIONS TO THE RESOURCES PORTFOLIO HOLDER

From Councillor Ian Dunn -

Please provide the spend and number of person days by month on the Adecco Agency Worker Contract for the financial year 2014/15 in the format of the answer to my written question to Council on 23 February.

Please provide the current forecast outturn of spend and person days for 2015/16 for the Adecco Agency Worker Contract.

Reply – (see overleaf)

	Net	Vat	Gross
Totals 14/15	6,983,630.26	1,396,727.42	8,380,357.68

Year	Month	Financial Year	Net	Vat	Gross	Total Hours	Days (calculated)
2014	April	14/15	319,087.39	63,817.57	382,904.96	15,968.50	2217.85
2014	May	14/15	592,088.59	118,418.09	710,506.68	30,064.25	4175.59
2014	June	14/15	473,846.89	94,769.60	568,616.49	23,849.25	3312.40
2014	July	14/15	548,669.14	109,733.87	658,403.01	27,728.00	3851.11
2014	August	14/15	659,665.46	131,933.38	791,598.84	32,769.50	4551.32
2014	September	14/15	518,963.42	103,792.88	622,756.30	25,472.50	3537.85
2014	October	14/15	662,373.00	132,474.83	794,847.83	32,790.50	4554.24
2014	November	14/15	590,122.36	118,024.51	708,146.87	28,196.00	3916.11
2014	December	14/15	614,731.69	122,946.02	737,677.71	29,941.00	4158.47
2015	January	14/15	620,783.83	124,156.90	744,940.73	30,240.50	4200.07
2015	February	14/15	583,005.18	116,600.98	699,606.16	28,841.00	4005.69
2015	March	14/15	800,293.31	160,058.79	960,352.10	38782.50	5386.46